Estimate of Property Tax Revenues

2010 Total Taxable Value:	$ 34,720,650,008
State Comptroller's Estimate of Sales tax Revenue:	$ 37,341,714
2010 Debt Service Adjusted for Collections:	$ 11,083,078

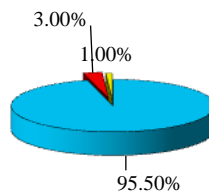**Tax Year 2010 Effective Tax Rate Components**

2010 Maintenance and Operations Effective Tax Rate	$ 0.329276 /$100
2010 I & S Effective Tax Rate	$ 0.031920 /$100
Total 2010 Effective Tax Rate	$ 0.361196 /$100

	Current Fiscal Year 2010 Tax Rate	Fiscal Year 2011 Effective Tax Rate	Fiscal Year 2011 Proposed Tax Rate	Fiscal Year 2011 Rollback Tax Rate	Fiscal Year 2011 Adopted Tax Rate
Maintenance and Operations Tax Rate	$ 0.331483	$ 0.329276	$ 0.352247	$ 0.352247	$ 0.329276
Interest and Sinking Tax Rate	$ 0.031920	$ 0.031920	$ 0.031920	$ 0.031920	$ 0.031920
Cents per $100 Valuation	$ 0.363403	$ 0.361196	$ 0.384167	$ 0.384167	$ 0.361196
I & S Tax Levy	$ 11,083,078	$ 11,083,078	$ 11,083,078	$ 11,083,078	$ 11,083,078
M & O Tax Levy	$ 115,092,806	$ 114,326,521	$ 114,326,521	$ 122,302,202	$ 114,326,521
Total Tax Levy	$ 126,175,884	$ 125,409,599	$ 125,409,599	$ 133,385,280	$ 125,409,599
Expected Current Tax Revenues	$ 120,497,969	$ 119,766,167	$ 119,766,167	$ 127,382,942	$ 119,766,167
Expected Delinquent Tax Revenues	$ 3,785,277	$ 3,762,288	$ 3,762,288	$ 4,001,558	$ 3,762,288
Expected P & I Revenues	$ 1,261,759	$ 1,254,096	$ 1,254,096	$ 1,333,853	$ 1,254,096
Total Expected Tax Revenues	$ 125,545,004	$ 124,782,551	$ 124,782,551	$ 132,718,353	$ 124,782,551
Expected Difference above the Effective Tax Rate	$ 762,453	$ -	$ -	$ 7,935,802	$ -

For Fiscal Year 2011

Expected Current Tax Collection Rate	95.50%
Expected Delinquent Tax Collection Rate	3.00%
Expected P & I Collection Rate	1.00%
Expected Tax Collection Rate for Fiscal Year 2011	99.50%

Components of Fiscal Year 2011 Expected Tax Collection Rate

- Expected Current Tax Collection Rate
- Expected Delinquent Tax Collection Rate
- Expected P & I Collection Rate

Changing the effective tax rate by 1% results in a change in the expected revenues of :	$ 1,247,826
Changing the effective tax rate by $0.01 results in a change in the expected revenues of:	$ 3,454,705